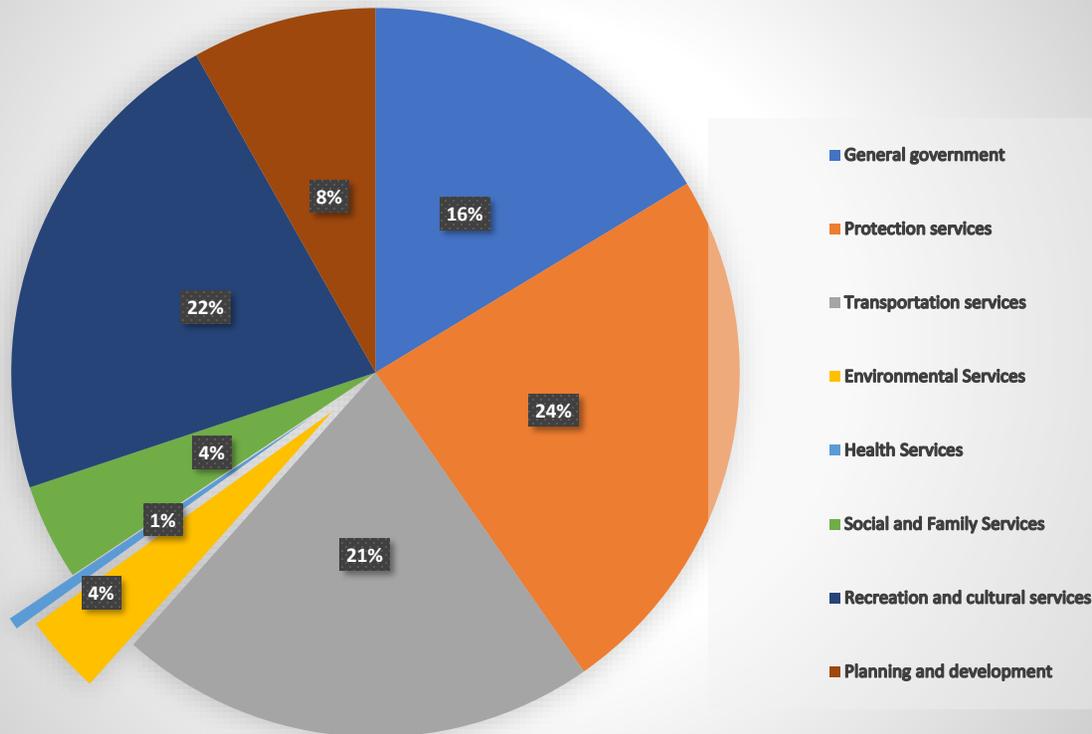


General Revenue Support of Operating Expenses



	Support	
General government	1,878,560	16%
Protection services	2,756,257	24%
Transportation services	2,446,926	21%
Environmental Services	404,314	4%
Health Services	60,509	1%
Social and Family Services	491,226	4%
Recreation and cultural services	2,519,460	22%
Planning and development	941,937	8%
	11,499,189	100%

	General Revenues
Taxation	9,398,010
BIA Levy	125,460
OMPF grant	1,661,400
Interest	192,648
Supplemental taxes	110,000
Supplemental taxes - BIA	1,000
Payment in Lieu	58,314
Carryover of 2022 surplus	377,366
	11,924,198

Capital projects	424,979
	11,924,168