

Land and Land Improvements		Cost
Childcare	Accessible playground project	96,185
Recreation	Shade Structures - Bannister Park	175,000
		271,185
Building		
Administration	HVAC unit replacement - Town Hall	15,000
Administration	ONE Care rental building roof replacement	40,000
Accessibility	Shed for waterfront accessible equipment	5,000
Water	HVAC and Master Control Centre	3,000,000
Cemetery	Columbarium (1) - carryover from 2023	45,000
Cemetery	Cemetery house roof	8,000
Recreation	Dehumidifier - Maitland Recreation Centre	1,150,000
Library	Roof top HVAC	20,000
Economic Development	Rental house roof	8,000
Childcare	Generator	170,000
Childcare	Dishwasher	6,000
Childcare	Shed	5,000
Childcare	Roof	10,000
Recreation	Multi-purpose room refresh	90,000
Recreation	Shed - Soccer field at MRC	5,000
		4,577,000
Linear		
Roads	2024 Roadwork - road, water and sewer cost	2,739,701
Roads	2023 Roadwork - road, water and sewer cost - carryforward	932,911
Roads	Crack Sealing - Huron and Victoria	25,000
Roads	Pedestrian Crossover - Bayfield and Bennett	40,000
Roads	Downtown Square project	215,000
PCP	Pollution Control Plant Outfall	1,000,000
Roads	Stairway to North Harbour Road	135,000
PCP	Sanitary sewer manhole relining	45,000
		5,132,612
Machinery and Equipment		
Admin	Server replacement	31,000
Admin	Smart digital camera system - Council Chambers	4,099
Airport	Mower	30,000
Airport	Fuel Tank Upgrade	25,000
Mackay Centre	Kitchen hood	20,000
Marina	Parking Meter	15,000
Parks	Mower	25,000
Parks	Aerator	5,000
Policing	CCTV project	94,886
Sewer	Various equipment	216,500
Water	Various equipment	718,700
		1,185,185
Vehicles		
Public Works	Pickup truck	50,000
Parks	Pickup truck	50,000
Fire	Pickup truck	85,000
Public Works	Carryover - Salt Truck	147,000
		332,000
		\$ 11,497,982