

<b>Land and Land Improvements</b>		<b>Cost</b>
Waterfront	Bridge south end - carry over	153,000
Childcare	Irrigation System	25,000
Childcare	Parking lot	75,000
Childcare	Accessible playground project - dependent on grant	96,185
Childcare	Hillside Slide	11,050
Childcare	Sunshades - installation	74,000
Fire	Storage Container Base	15,000
Parks	Basketball nets - Columbus Park - carryover	9,000
Parks	Parking lot extension Columbus Park - deferred \$50k estimate	-
		<u>458,235</u>
<b>Building</b>		
Administration	HVAC - Town Hall	15,000
Fire Hall	HVAC at Fire Hall- carryover 2022	14,000
Waterfront	Wheelhouse roof	42,500
Water	HVAC and Master Control Centre Water Plant	3,000,000
Cemetery	Columbariums	60,000
Recreation	Engineering - dehumidifier and roof MRC	20,000
Recreation	MRC - Building automation - partial carryover	9,200
Recreation	MRC - Boiler - partial carryover	11,775
Recreation	MRC - Arena dehumidifier - partial carryover	45,000
Airport	Roof - carryover	25,000
		<u>3,242,475</u>
<b>Linear</b>		
Roads	Road Construction	821,929
Sanitary Sewer	Road Construction	1,296,216
Water	Road construction	1,068,955
Roads	Road Construction - North Harbour Rd	965,000
Roads	Crack Sealing - Gloucester and Caledonia	40,000
Roads	Pedestrian Crossover - West St	15,000
Roads	Future Projects - capital engineering	15,000
Roads	Roadwork 2022 carryover	7,400
Connecting Link	Huron Road Rail Crossing	250,000
		<u>4,479,500</u>
<b>Machinery and Equipment</b>		
Public Works	Trackless Sidewalk Maintenance Machine	240,000
Public Works	Gate - Yard Works	40,000
Water	Equipment - various	502,000
Airport	Fuel Tank	25,000
Airport	Mower - carry over	35,000
Sewer	Machinery and equipment	105,300
Parks	Tractor	115,000
Parks	Mower	20,000
Community Ec Dev	Ebike racks - deferred	-
		<u>1,082,300</u>
<b>Vehicles</b>		
Fire	Tanker Truck	373,660
Administration	Vehicle - Custodian	50,000
Public Works	Snow Plow Truck carryover	265,000
Public Works	Salt Truck - carryover	270,000
Public Works	Truck	50,000
Airport	Truck	45,000
		<u>1,053,660</u>
		<u><u>\$ 10,316,170</u></u>