Listing: Element/Action

Facility: Name	Discipline	Category	Element ID	Element Number	Maintenance Type	Replacement Cost	Last Major Action	Location/Name	Brief Description	Commentary	Overall Condition	Validated	Action: ID
Goderich Memorial Arena	B-Shell	B2040 - Industrial Doors	6601	1	Reactive	$ 15,606	1954	Olympia Room	2 Overhead doors	Doors were found to be in fair condit	Fair	Y	3872
Goderich Memorial Arena	B-Shell	B30 - Roofing	6602	1	Reactive	$ 936,360	2000		Built up Roof	Roof was found to be in fair conditior	Fair	Y	3873
Goderich Memorial Arena	C-Interiors	C1010 - Partitions	6603	1	Reactive	$ 208,080	1954	Building Interior	Painted Concrete Block	Most interior walls are constructed c	Fair	Y	3874
Goderich Memorial Arena	C-Interiors	C1010 - Partitions	6672	2	Reactive	$ 104,040	1972	Auditorium	Drywall Partitions	Drywall partition walls were found to	Good	Y	3913
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6604	1	Reactive	$ 41,616	1972	Washrooms	Washroom Partitions	Washroom partitions are steel const	Fair	Y	3875
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6673	2	Reactive	$ 37,454	1972	Washrooms	Washroom Millwork		Fair	Y	3914
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6674	3	Reactive	$ 15,606	1972	Lobby	Benches		Fair	Y	3915
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6675	4	Reactive	$ 10,404	1972	Lobby	Trophy Cases		Good	Y	3916
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6676	5	Reactive	$ 24,970	1972	Lobby	Ticket Booth		Fair	Y	3917
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6677	6	Reactive	$ 41,616	1972	Auditorium Kitchen	Millwork	Kitchen millwork is in fair condition	Fair	Y	3918
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6678	7	Reactive	$ 10,404	1972	Auditorium Washrooms	Washroom Partitions		Good	Y	3919
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6679	8	Reactive	$ 104,040	1954	Arena	Arena Bleachers		Good	Y	3920
Goderich Memorial Arena	C-Interiors	C1020 - Fittings	6680	9	Reactive	$ 15,606	1954	Dressing Rooms	Benches		Good	Y	3921
Goderich Memorial Arena	C-Interiors	C1030 - Interior Doors	6662	1	Reactive	$ 104,040	1954	Main Level	Interior Doors	Interior Doors on main level consist	Good	Y	3906
Goderich Memorial Arena	C-Interiors	C1030 - Interior Doors	6692	2	Reactive	$ 104,040	1972	Auditorium	Wooden doors	Interior doors in the Auditorium are v	Good	Y	3933
Goderich Memorial Arena	C-Interiors	C1080 - Kitchen - Common Area	6670	1	Reactive	$ 104,040	1954	Lobby	Concession Stand	Concession stand houses commerc	Fair	Y	3912
Goderich Memorial Arena	C-Interiors	C3010 - Wall Finishes	6663	1	Reactive	$ 104,040	1954	Throughout Building	Painted Walls	Most wall finishes consist of painted	Good	Y	3907
Goderich Memorial Arena	C-Interiors	C3020 - Floor Finishes	6664	1	Reactive	$ 52,020	2002	Lobby	Rubberized Floor		Good	Y	3908
Goderich Memorial Arena	C-Interiors	C3020 - Floor Finishes	6693	2	Reactive	$ 104,040	1954	Lobby & Washrooms	Terrazzo Floor		Good	Y	3934
Goderich Memorial Arena	C-Interiors	C3020 - Floor Finishes	6694	3	Reactive	$ 41,616	1954	Concession Stand	VCT Flooring		Poor	Y	3935
Goderich Memorial Arena	C-Interiors	C3020 - Floor Finishes	6695	4	Reactive	$ 260,100	1972	Auditorium	Hall Flooring	Flooring in the auditorium is a comb	Fair	Y	3936
Goderich Memorial Arena	C-Interiors	C3020 - Floor Finishes	6695	4	Reactive	$ 260,100	1972	Auditorium	Hall Flooring	Flooring in the auditorium is a comb	Fair	Y	3937
Goderich Memorial Arena	C-Interiors	C3020 - Floor Finishes	6696	5	Reactive	$ 78,030	2010	Dressing Rooms	Rubberized Floor	Flooring appears to be in good cond	Good	Y	3938
Goderich Memorial Arena	C-Interiors	C3030 - Ceiling Finishes	6665	1	Reactive	$ 26,010	1954	Main Level	Ceiling Finishes throughout Building	Ceiling finishes on main level consis	Good	Y	3909
Goderich Memorial Arena	C-Interiors	C3030 - Ceiling Finishes	6697	2	Reactive	$ 62,424	1972	Auditorium	Suspended Ceiling	Suspended acoustic ceiling in Audit	Good	Y	3939
Goderich Memorial Arena	D-Services - Mechanical	D1010 - Elevators & Lifts	6606	1	Reactive	$ 439,049	1992	Auditorium Addition	Single elevator used to access seco	The elevator is in good condition.	Fair	Y	3877
Goderich Memorial Arena	D-Services - Mechanical	D2010 - Plumbing Fixtures	6607	1	Reactive	$ 104,040	1954	Main Floor	Plumbing Fixtures in Men's and Wor	Floor mounted water closets with flu	Good	Y	3878
Goderich Memorial Arena	D-Services - Mechanical	D2010 - Plumbing Fixtures	6681	2	Reactive	$ 62,424	1954	Auditorium Washrooms	Floor mounted water closets with tar	All plumbing fixtures in this area are	Good	Y	3922
Goderich Memorial Arena	D-Services - Mechanical	D2010 - Plumbing Fixtures	6682	3	Reactive	$ 57,222	1954	Dressing Rooms	Shower, sink and water closet in ea	All plumbing fixtures in the Dressing	Poor	Y	3923
Goderich Memorial Arena	D-Services - Mechanical	D2020 - Domestic Water Distribution	6666	1	Reactive	$ 85,313	1954	Throughout Building	Domestic water distribution via copp	Exposed piping appeared to be in go	Good	Y	3910
Goderich Memorial Arena	D-Services - Mechanical	D2030 - Sanitary Waste	6608	1	Reactive	$ 72,828	1954		Sanitary waste piping.	No issues reported.	Good	Y	3879
Goderich Memorial Arena	D-Services - Mechanical	D2040 - Rain Water Drainage	6609	1	Reactive	$ 78,030	1954		Rain water drainage piping.	No issues reported.	Good	Y	3880
Goderich Memorial Arena	D-Services - Mechanical	D2095 - Domestic Water Heaters	6610	1	Reactive	$ 29,131	1954	Furnace Room	Natural Gas DHW HeaterGSW Mod	36 MBh Input	Good	Y	3881
Goderich Memorial Arena	D-Services - Mechanical	D3023 - Furnaces	6617	1	Reactive	$ 46,818	1970	Furnace Room 1	Furnaces for Lobby Heating	Two Clare Hecla model G165LB-1 fu	Poor	Y	3883
Goderich Memorial Arena	D-Services - Mechanical	D3023 - Furnaces	6683	2	Reactive	$ 26,010	2007	Under Arena Bleachers	Furnace for Dressing Rooms	Carrier Model 58MXB140Serial 2607	Good	Y	3924
Goderich Memorial Arena	D-Services - Mechanical	D3025 - Primary HVAC Pumps	6619	1	Reactive	$ 26,010	2000	Refrigeration Mechanical Room	Pumps for Refrigeration Plant	Brine PumpJacket Cooling PumpCo	Fair	Y	3884
Goderich Memorial Arena	D-Services - Mechanical	D3026 - Heating Generating Auxiliary Equipmer	6620	1	Reactive	$ 15,606	1972	Arena	Electric Radiant Heaters over Bleach	15 units in total	Fair	Y	3885
Goderich Memorial Arena	D-Services - Mechanical	D3031 - Chillers	6623	1	Reactive	$ 145,656	1990	Refrigeration Mechanical Room	Compressor for Arena	Compressor appears to be well mair	Good	Y	3886
Goderich Memorial Arena	D-Services - Mechanical	D3032 - Cooling Towers & Evaporative Coolers	6624	1	Reactive	$ 88,434	2008	Roof	Cooling Tower for Refrigeration Plant	BAC Model VC1 80Serial U0836831	Good	Y	3887
Goderich Memorial Arena	D-Services - Mechanical	D3034 - Packaged Air Conditioning Units	6626	1	Reactive	$ 57,222	1994	Roof	HVAC-1 Serving the Auditorium	Keerite Model PGB180J2SASerial L	Fair	Y	3888
Goderich Memorial Arena	D-Services - Mechanical	D3034 - Packaged Air Conditioning Units	6684	2	Reactive	$ 57,222	1994	Roof	HVAC-2 serving the Auditorium	Keeprite Model PGB180J2SASerial	Fair	Y	3925
Goderich Memorial Arena	D-Services - Mechanical	D3034 - Packaged Air Conditioning Units	6685	3	Reactive	$ 62,424	2005	Arena	Dectron Dehumidification Unit	Model DA2-035-8Serial A200509001	Good	Y	3926
Goderich Memorial Arena	D-Services - Mechanical	D3035 - Cooling Piping And Fittings	6627	1	Reactive	$ 124,848	1954	Refrigeration Mechanical Room	Piping for Ice Rink		Fair	Y	3889
Goderich Memorial Arena	D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	6633	1	Reactive	$ 7,803	1954	Refrigeration Mechanical Room	Exhaust Fan and FA Damper	Fan and Damper both appear to be i	Good	Y	3890
Goderich Memorial Arena	D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	6686	2	Reactive	$ 5,722	2014	Washrooms	Washroom Exhaust Fans		Good	Y	3927
Goderich Memorial Arena	D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	6687	3	Reactive	$ 46,818	2010	Concession Stand	Kitchen Exhaust Hood	Like new condition	Good	Y	3928
Goderich Memorial Arena	D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	6688	4	Reactive	$ 46,818	2010	Auditorium Kitchen	Exhaust hood	like new	Good	Y	3929
Goderich Memorial Arena	D-Services - Mechanical	D3053 - Unit Heaters	6634	1	Reactive	$ 2,601	1954	Refrigeration Room	Small Electric UH		Fair	Y	3891
Goderich Memorial Arena	D-Services - Mechanical	D3053 - Unit Heaters	6689	2	Reactive	$ 2,601	1954	Olympia Room	Electric unit heater		Good	Y	3930
Goderich Memorial Arena	D-Services - Mechanical	D3060 - Controls And Instrumentation	6639	1	Reactive	$ 104,040	1954		Temperature control system.		Good	Y	3892
Goderich Memorial Arena	D-Services - Mechanical	D4010 - Sprinklers	6641	1	Reactive	$ 208,080	1954	Throughout Building	Fire sprinkler system.		Good	Y	3893
Goderich Memorial Arena	D-Services - Mechanical	D4020 - Standpipes	6642	1	Reactive	$ 60,343	1954	Furnace Room 1	Fire standpipes.		Good	Y	3894
Goderich Memorial Arena	D-Services - Electrical	D5010 - Electrical Service And Distribution	6643	1	Reactive	$ 416,160	1954	Refrigeration Mechanical Room	600 amp service at 600V		Fair	Y	3895
Goderich Memorial Arena	D-Services - Electrical	D5021 - Branch Wiring	6644	1	Reactive	$ 780,300	1954	Throughout Building	Branch wiring and secondary distribu	No issues reported or observed.	Good	Y	3896
Goderich Memorial Arena	D-Services - Electrical	D5022 - Lighting Equipment	6667	1	Reactive	$ 46,818	1954	Common Areas	Lighting in common areas consist o	Fixtures are in fair condition.	Fair	Y	3911
Goderich Memorial Arena	D-Services - Electrical	D5022 - Lighting Equipment	6698	2	Reactive	$ 78,030	1954	Arena	A quantity of 21 1000-watt metal halide pendant style fixtures		Fair	Y	3940
Goderich Memorial Arena	D-Services - Electrical	D5031 - Public Address And Music System	6645	1	Reactive	$ 46,818	1954	Arena	PA System complete with speakers for Arena		Good	Y	3897
Goderich Memorial Arena	D-Services - Electrical	D5036 - Clock & Program System	6649	1	Reactive	$ 15,606	1954	Arena	Score Clock		Good	Y	3898
Goderich Memorial Arena	D-Services - Electrical	D5037 - Fire Alarm System	6650	1	Reactive	$ 49,939	1954	Furnace Room 1	Fire alarm system		Good	Y	3899
Goderich Memorial Arena	D-Services - Electrical	D5038 - Security Systems	6651	1	Reactive	$ 58,262	1954	Throughout Building	Security System		Good	Y	3900
Goderich Memorial Arena	D-Services - Electrical	D5091 - Exit & Emergency Light Systems	6652	1	Reactive	$ 8,843	1954	Throughout Building	Battery powered emergency lights w	All emergency lights and exit signs	Fair	Y	3901
Goderich Memorial Arena	E-Equipment and Furnishings	E1010 - Commercial Equipment	6655	1	Reactive	$ 36,414	1954	Concession Stand	Commercial Fire Suppression System		Good	Y	3902
Goderich Memorial Arena	E-Equipment and Furnishings	E1010 - Commercial Equipment	6690	2	Reactive	$ 46,818	1954	Concession Stand	Commercial Kitchen Equipment	Gas fired cooktop and fryers	Good	Y	3931
Goderich Memorial Arena	E-Equipment and Furnishings	E1010 - Commercial Equipment	6691	3	Reactive	$ 26,010	1954	Auditorium Kitchen	Gas fired Stove/oven		Fair	Y	3932
Goderich Memorial Arena	E-Equipment and Furnishings	E1041 - Residential Appliances	6658	1	Reactive	$ 1,040	1954	Auditorium Kitchen	Refrigerator	Refrigerator appears to be in like-ne	Good	Y	3904
Goderich Memorial Arena	F-Special Construction and De	F1040 - Special Facilities	6660	1	Reactive	$ 1,560,600	1954	Arena	Ice Rink Floor and Boards	Floor and boards appear to be in goo	Good	Y	3905
Goderich Memorial Arena - Si	G-Building Sitework	G2020 - Parking Lots	6700	1	Reactive	$ 46,818	1954	North Side of Building	Asphalt Parking Lot with painted line	Parking lot is in poor condition with	Poor	Y	3941
Goderich Memorial Arena - Si	G-Building Sitework	G2049-B - Sheds	6715	1	Reactive	$ 780,300	1954	South end of Building	Horse Barn and Storage Barns for Harness Racing		Good	Y	3945
Goderich Memorial Arena - Si	G-Building Sitework	G4020 - Site Lighting	6712	1	Reactive	$ 176,868	1954	Soccer Field	Sports Field Lighting	8 poles with 5 fixtures per pole400W	Good	Y	3943

Action: ID	Action: Description	Action: Commentary	Action Type	Data Source	Life Safety / Code Related?	Adverse Effect on Security?	Risk of Building Shut Down?	Urgency of Action?	Operation / Energy Savings	Member Impact?	Action Status	Funding Source	Cost	Year	Deferred Since	Repeat Interval	Priority	Priority Score	Projects
3872	Replace industrial doors.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 15,606	2019	2018	25	Medium	26.50	
3873	Replace roofing.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 936,360	2019		22	Medium	25.00	
3874	Repair interior wall as required		Repair	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 20,808	2019	2016	10	Medium	21.50	
3913	Repair drywall partitions as required		Repair	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 10,404	2019	2018	10	Low	11.50	
3875	Replace washroom partitions.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 41,616	2019	2018	22	Medium	21.25	
3914	Replace Washroom millwork		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 37,454	2020		18	Medium	21.25	
3915	Replace benches in lobby		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 15,606	2019	2018	25	Medium	21.25	
3916	Repair/replace trophy cases		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 10,404	2025		25	Low	11.25	
3917	Replace ticket booths.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 24,970	2020		40	Medium	21.25	
3918	Update kitchen millwork		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 41,616	2019	2017	20	Medium	21.25	
3919	Replace washroom partitions in Auditorium washrooms		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 10,404	2025		20	Low	11.25	
3920	Replace arena bleachers.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2025		50	Low	11.25	
3921	Replace change room benches		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 15,606	2023		20	Low	11.25	
3906	Replace interior doors on main level.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2029		25	Low	12.00	
3933	Replace interior doors on Auditorium level		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2030		30	Low	12.00	
3912	Update equipment and millwork in Concession Stand.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2019	2018	20	Low	17.50	
3907	Repaint all interior walls.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2026		12	Low	12.75	
3908	Replace rubberized floor in Lobby		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 52,020	2026		24	Low	13.50	
3934	Replace terrazzo floor		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2030		30	Low	13.50	
3935	Replace VCT in Concession Stand area		Replacement	Audit	No	No	No	High	N/A	N/A	Not Specified	Capital Budget	$ 41,616	2019	2016	0	High	43.50	
3936	Replace VCT on upper level.		Replacement	Audit	No	No	No	High	N/A	N/A	Not Specified	Capital Budget	$ 20,808	2019	2017	0	Medium	33.50	
3937	Replace all flooring on upper level.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 260,100	2020		30	Medium	23.50	
3938	Replace rubberized flooring in Dressing Rooms		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 78,030	2030		20	Low	13.50	
3909	Paint ceilings throughout main level.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 26,010	2020		12	Low	12.00	
3939	Replace suspended acoustic ceiling tile ceiling.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 62,424	2022		20	Low	12.00	
3877	Refurbish elevator.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 439,049	2020		30	Medium	23.50	
3878	Replace plumbing fixtures with low flow alternatives.		Replacement	Audit	No	No	Partial shut down	Medium	Moderate or signif	High	Not Specified	Capital Budget	$ 104,040	2020		36	Medium	30.50	
3922	Replace plumbing fixtures with low flow alternatives.		Replacement	Audit	No	No	Partial shut down	Low	Moderate or signif	High	Not Specified	Capital Budget	$ 62,424	2026		0	Medium	25.50	
3923	Upgrade plumbing fixtures in Dressing Rooms		Replacement	Audit	No	No	Partial shut down	High	Moderate or signif	High	Not Specified	Capital Budget	$ 57,222	2019	2016	26	High	55.50	
3910	Replace domestic water piping.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 85,313	2028		37	Low	16.50	
3879	Replace sanitary piping.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 72,828	2028		37	Low	13.50	
3880	Replace rain water piping.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 78,030	2028		37	Low	11.25	
3881	Replace DHW Heater with high efficiency alternative		Replacement	Audit	No	No	Partial shut down	Medium	Moderate or signif	Medium	Not Specified	Capital Budget	$ 29,131	2020		10	Medium	25.75	
3883	Replace furnaces with high efficiency alternative		Replacement	Audit	No	No	Partial shut down	High	Significant savings	High	Not Specified	Capital Budget	$ 46,818	2019	2016	22	High	61.75	
3924	Replace furnace with high efficiency alternative		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 26,010	2029		22	Low	18.00	
3884	Replace pumps serving refrigeration plant		Replacement	Audit	No	No	Yes	Medium	N/A	High	Not Specified	Capital Budget	$ 26,010	2019	2018	20	High	45.50	
3885	Replace electric radiant heaters over bleachers.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 15,606	2020		20	Medium	28.00	
3886	Replace compressor.		Replacement	Audit	No	No	Yes	Low	N/A	High	Not Specified	Capital Budget	$ 145,656	2025		35	Medium	26.75	
3887	Replacing cooling tower for refrigeration plant.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 88,434	2033		25	Low	14.25	
3888	Replace HVAC unit with high efficiency alternative		Replacement	Audit	No	No	Partial shut down	Medium	Moderate or signif	Medium	Not Specified	Capital Budget	$ 57,222	2019	2017	25	Medium	38.00	
3925	Replace unit with high efficiency alternative		Replacement	Audit	No	No	No	Medium	Moderate or signif	Medium	Not Specified	Capital Budget	$ 57,222	2019	2017	25	Medium	34.25	
3926	Replace mechanical dehumidifier with desiccant dehumidifier.		Replacement	Audit	No	No	No	Low	Significant savings	N/A	Not Specified	Capital Budget	$ 62,424	2025		20	Low	19.25	
3889	Replace refrigeration pipes for ice rink.		Replacement	Audit	No	No	Yes	Low	N/A	High	Not Specified	Capital Budget	$ 124,848	2030		45	Medium	36.75	
3890	Replace fan and damper		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 7,803	2025		25	Low	17.25	
3927	Replace washroom exhaust fan		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 5,722	2024		20	Low	17.25	
3928	Replace kitchen exhaust system in Concession Stand		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 46,818	2030		20	Low	17.25	
3929	Replace kitchen exhaust system in Auditorium Kitchen		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 46,818	2030		20	Low	17.25	
3891	Replace Unit Heater in Refrigeration Mechanical Room		Replacement	Audit	No	No	No	Medium	N/A	N/A	Not Specified	Capital Budget	$ 2,601	2019	2018	25	Medium	30.75	
3930	Replace electric unit heater in Olympia Room		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 2,601	2025		25	Low	15.75	
3892	Replace temperature control system.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 104,040	2026		24	Low	18.90	
3893	Replace sprinkler system		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 208,080	2030		40	Medium	21.00	
3894	Replace stand pipe		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 60,343	2030		0	Medium	21.00	
3895	Replace main electrical service including main distribution panel.		Replacement	Audit	Safety Risk	No	Yes	Low	N/A	High	Not Specified	Capital Budget	$ 416,160	2025		75	High	54.50	
3896	Repair branch wiring and replace secondary distribution panels as necess		Repair	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 78,030	2029		30	Medium	21.25	
3911	Replace existing fluorescent lighting with LED lighting		Replacement	Audit	No	No	Yes	High	Significant savings	High	Not Specified	Capital Budget	$ 46,818	2019	2016	20	High	55.50	
3940	Replace metal halide fixtures with LED fixtures		Replacement	Audit	No	No	Yes	High	Significant savings	High	Not Specified	Capital Budget	$ 78,030	2019	2016	15	High	55.50	
3897	Replace PA system		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 46,818	2029		25	Low	15.00	
3898	Replace score clock		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 15,606	2025		20	Low	12.00	
3899	Replace fire alarm system.		Replacement	Audit	Safety Risk	No	Yes	Low	N/A	N/A	Not Specified	Capital Budget	$ 49,939	2029		25	High	41.75	
3900	Replace security system		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 58,262	2029		25	Medium	21.75	
3901	Replace emergency lighting and exit signs.		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 8,843	2019	2017	25	Medium	31.00	
3902	Replace fire suppression system		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 36,414	2030		20	Low	15.00	
3931	Replace commercial kitchen equipment		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 46,818	2028		20	Low	15.00	
3932	Replace stove/oven in Auditorium kitchen		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 26,010	2020		25	Medium	25.00	
3904	Replace refrigerator		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 1,040	2030		15	Low	7.50	
3905	Replace arena floor, refrigeration piping, hockey boards and glass		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 1,560,600	2030		0	Low	7.50	
3941	Replace asphalt in parking lot and repaint lines.		Replacement	Audit	No	No	Partial shut down	Medium	N/A	High	Not Specified	Capital Budget	$ 46,818	2019	2017	22	High	48.75	
3945	Repair Horse Barn and Storage Sheds as required		Repair	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 78,030	2020		10	Low	10.00	
3943	Replace lighting for soccer field with high efficiency alternative		Replacement	Audit	No	No	No	Low	N/A	N/A	Not Specified	Capital Budget	$ 176,868	2019	2018	30	Low	16.50	

Action: ID	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
3872	$ 15,606														
3873	$ 936,360														
3874	$ 20,808										$ 20,808				
3913	$ 10,404										$ 10,404				
3875	$ 41,616														
3914		$ 37,454													
3915	$ 15,606														
3916							$ 10,404								
3917		$ 24,970													
3918	$ 41,616														
3919							$ 10,404								
3920							$ 104,040								
3921					$ 15,606										
3906											$ 104,040				
3933												$ 104,040			
3912	$ 104,040														
3907								$ 104,040							
3908								$ 52,020							
3934												$ 104,040			
3935	$ 41,616														
3936	$ 20,808														
3937		$ 260,100													
3938												$ 78,030			
3909		$ 26,010												$ 26,010	
3939				$ 62,424											
3877		$ 439,049													
3878		$ 104,040													
3922								$ 62,424							
3923	$ 57,222														
3910										$ 85,313					
3879										$ 72,828					
3880										$ 78,030					
3881		$ 29,131										$ 29,131			
3883	$ 46,818														
3924											$ 26,010				
3884	$ 26,010														
3885		$ 15,606													
3886							$ 145,656								
3887															$ 88,434
3888	$ 57,222														
3925	$ 57,222														
3926							$ 62,424								
3889												$ 124,848			
3890							$ 7,803								
3927						$ 5,722									
3928												$ 46,818			
3929												$ 46,818			
3891	$ 2,601														
3930							$ 2,601								
3892								$ 104,040							
3893												$ 208,080			
3894												$ 60,343			
3895							$ 416,160								
3896											$ 78,030				
3911	$ 46,818														
3940	$ 78,030														
3897											$ 46,818				
3898							$ 15,606								
3899											$ 49,939				
3900											$ 58,262				
3901	$ 8,843														
3902												$ 36,414			
3931										$ 46,818					
3932		$ 26,010													
3904												$ 1,040			
3905												$ 1,560,600			
3941	$ 46,818														
3945		$ 78,030										$ 78,030			
3943	$ 176,868														
	$ 1,852,952	$ 1,040,400	$ -	$ 62,424	$ 15,606	$ 5,722	$ 775,098	$ 322,524	$ -	$ 282,989	$ 394,312	$ 2,478,233	$ -	$ 26,010	$ 88,434